

JEMFAC ADOPTED RESOLUTIONS
August 31, 2011 and September 1, 2011
Honolulu, Hawaii

Resolution JEMFAC 2011-1

Sustainability of Sector Budgets and Strategic Planning (Health and Education)

JEMFAC resolves that Compact budgetary levels for Fiscal Year 2012 personnel-related expenses in the Health and Education Sector budgets shall not exceed Fiscal Year 2011 levels respectively. The remainder of the Compact funds for the Health and Education Sectors for Fiscal Year 2012 shall be used for direct support of health and education programs and services.

JEMFAC further resolves that at its midyear meeting in Fiscal Year 2012, JEMFAC will consider further adjustment to personnel-related expenditures in the Health and Education Sector budgets for subsequent Fiscal Years.

Resolution JEMFAC 2011-2

Leprosy Control and Multiple Drug Resistant Tuberculosis

JEMFAC resolves that its allocation of Fiscal Year 2012 Compact assistance for the health sector shall be released as a grant by the Office of Insular Affairs only after the Government of the RMI submits and JEMFAC approves a health sector budget that demonstrates how leprosy will be eliminated and multiple drug resistant tuberculosis will be effectively controlled.

Resolution JEMFAC 2011-3

Scholarships financed by the Compact Education Sector and the Supplemental Education Sector Grant

RMI Government statistics indicate that 86% of scholarship students did not achieve a degree during the period 2004-2010.

JEMFAC resolves that, effective in FY 2013, no more than \$600,000 in Compact assistance may be applied toward scholarship programs.

JEMFAC further resolves that this resolution will be reviewed at its midyear meeting in FY 2012.

Resolution JEMFAC 2011-4

Fiscal Year 2012 Special Grant Terms and Conditions

JEMFAC resolves that the following special grant terms and conditions shall be added to the Fiscal Year 2012 Sector Grants:

Education: The Ministry of Education must coordinate with the College of the Marshall Islands and the National Training Council to develop a comprehensive vocational/technical education program that provides appropriate and sustainable vocational/technical services to RMI. JEMFAC will not consider an allocation of funding for the National Vocational Training Institute in the Fiscal Year 2013 allocation of Compact assistance or thereafter.

Resolution JEMFAC 2011-5
Fiscal Year 2012 Sector Allocations

JEMFAC resolves that the following amounts are approved for use of Fiscal Year 2012 Compact of Free Association grant funding, subject to the terms and conditions of Resolutions JEMFAC 2011-1 and 4:

\$11,839,151	Education
\$ 6,834,858	Health
\$ 9,958,191	Public Sector Infrastructure
\$ 300,000	Public Sector Capacity Building
\$ 3,515,400	Ebeye Special Needs (Section 211 b.1)
\$ 325,000	Environment Sector
\$ 242,893	Kwajalein Environmental Impact (211b.3)
<u>\$ 226,800</u>	Disaster Assistance Emergency Fund
\$ 33,242,293	