

## Federated States of Micronesia - Grant Cash Balances (EDUCATION)

As of June 30, 2009

	Grant Number	Amount Awarded	Balance Remaining
2009 Education Sector Chuuk	GR 970038	\$11,002,820	\$6,048,820.00
2009 Education Sector Kosrae	GR 970039	\$2,613,160	\$625,660.00
2009 Education Sector National	GR 970040	\$603,240	\$253,240.00
2009 Education Sector College of Micronesia	GR 970041	\$3,800,000	\$0.00
2009 Education Sector Pohnpei	GR 970042	\$7,643,352	\$1,452,460.00
2009 Education Sector Yap	GR 970043	\$4,204,851	\$1,854,851.00
		<u>\$29,867,423</u>	<u>\$10,235,031.00</u>
2009 EDU Yap Traditional Navigation	GR970146	\$61,896	\$61,896.00
2008 Education Sector Yap	GR 870014	\$4,220,978	\$894,851.00
2008 Education Sector Pohnpei	GR 870013	\$7,565,071	\$0.00
2008 Education Sector Chuuk	GR 870011	\$9,990,369	\$523,359.00
2008 Education Sector Kosrae	GR 870012	\$2,256,039	\$195,558.00
2008 Education Sector National	GR 870009	\$591,331	\$155,221.00
2008 Education Sector College of Micronesia	GR 870010	\$3,800,000	\$279,406.00
		<u>\$28,423,788</u>	<u>\$2,048,395.00</u>
2007 Education Sector Yap		\$4,397,287	
2007 Education Sector Pohnpei		\$7,187,007	
2007 Education Sector Chuuk		\$9,710,276	
2007 Education Sector Kosrae		\$2,300,057	
2007 Education Sector National		\$604,149	
2007 Education Sector College of Micronesia		\$3,852,833	
2007 Education (all govts combined)	GR 770015	<u>\$28,051,609</u>	<u>\$1,413,532.27</u>
2005/06 Carry-Over Education Sector Yap	GR 870132	\$329,082	\$126,787
2005/06 Carry-Over Education Sector Pohnpei	GR 870131	\$533,904	\$533,904
2005/06 Carry-Over Education Sector Chuuk	GR 870129	\$2,529,014	\$2,069,014
2005/06 Carry-Over Education Sector Kosrae	GR 870130	\$54,949	\$30,249
2005/06 Carry-Over Education Sector National	GR 870128	\$41,434	\$41,434
		<u>\$3,488,383</u>	<u>\$2,801,388.00</u>
2004 Carry-Over Education Sector Pohnpei	GR 670222	\$233,430	\$3,056.13
2004 Carry-Over Education Sector Yap	GR 670223	\$1,359,757	\$183,058.98
2004 Carry-Over Education Sector National	GR 670221	\$9,126	\$0.00
2004 Carry-Over Education Sector Chuuk	GR 570174	\$755,999	\$0.00
		<u>\$2,358,312</u>	<u>\$186,115.11</u> deobligated

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Payments are made based upon requests received by the FSM National Government on a monthly basis.

## Federated States of Micronesia - Grant Cash Balances (Health)

As of June 30, 2009

	Grant Number	Amount Awarded	Balance Remaining
2009 Health Sector National	GR 970027	\$789,832	\$479,832.00
2009 Health Sector Chuuk	GR 970028	\$8,638,311	\$2,878,311.00
2009 Health Sector Kosrae	GR 970029	\$2,423,963	\$719,963.00
2009 Health Sector Pohnpei	GR 970030	\$6,149,401	\$1,038,047.00
2009 Health Sector Yap	GR 970031	\$3,476,336	\$1,396,336.00
		<u>\$21,477,843</u>	<u>\$6,512,489.00</u>
2009 Chuuk MDRTB	GR 970019	\$1,947,620	\$457,620.00
2008 Health Sector Yap	GR 870008	\$2,676,205	\$49,055.00
2008 Health Sector Pohnpei	GR 870007	\$5,327,453	\$0.00
2008 Health Sector Chuuk	GR 870005	\$6,934,953	\$88,178.00
2008 Health Sector Kosrae	GR 870006	\$1,978,916	\$88,500.00
2008 Health Sector National	GR 870004	\$823,972	\$333,314.00
		<u>\$17,741,499</u>	<u>\$559,047.00</u>
2007 Health Sector Yap		\$2,999,233	
2007 Health Sector Pohnpei		\$4,945,959	
2007 Health Sector Chuuk		\$6,594,327	
2007 Health Sector Kosrae		\$1,945,848	
2007 Health Sector National		\$824,164	
	GR 770013	<u>\$17,309,531</u>	<u>\$1,035,987.70</u>
2005/06 Carry-Over Health Sector Yap	GR 870060	\$333,757	\$197,282.00
2005/06 Carry-Over Health Sector Pohnpei	GR 870059	\$163,472	\$1,654.00
2005/06 Carry-Over Health Sector Chuuk	GR 870057	\$1,066,458	\$580,780.00
2005/06 Carry-Over Health Sector Kosrae	GR 870058	\$94,715	\$0.09
2005/06 Carry-Over Health Sector National	GR 870056	\$247,496	\$162,942.00
		<u>\$1,905,898</u>	<u>\$942,658.09</u>
2004 Carry-Over Health Sector	GR 670093	\$2,150,724	\$998,630.36 deobligated

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**Federated States of Micronesia - Grant Cash Balances  
(Supplemental Education Grant)**

As of June 30, 2009

2008 Supplemental Education Grant Chuuk	GR970051	4,480,707	\$3,616,707.00
2008 Supplemental Education Grant Kosrae	GR970052	1,285,255	1,005,255
2008 Supplemental Education Grant NAT	GR970053	494,549	494,549
2008 Supplemental Education Grant COM	GR970054	684,107	684,107
2008 Supplemental Education Grant Pohnpei	GR970055	2,984,386	\$935,218.00
2008 Supplemental Education Grant Yap	GR970056	1,861,851	\$396,851.00
		<u>11,790,855</u>	<u>\$7,132,687.00</u>
2007 Supplemental Education Grant	GR770155	<u>\$12,010,680</u>	<u>\$3,876,310.62</u>
2006 Supplemental Education Grant	Chuuk	4,092,002	
2006 Supplemental Education Grant	Kosrae	1,146,347	
2006 Supplemental Education Grant	NAT	785,620	
2006 Supplemental Education Grant	COM	570,268	
2006 Supplemental Education Grant	PNI	3,218,059	
2006 Supplemental Education Grant	Yap	2,247,105	
2006 Supplemental Education Grant	GR 670245	<u>\$12,059,401</u>	<u>\$189,739.66</u>
2005 Supplemental Education Grant	Chuuk	4,216,090	
2005 Supplemental Education Grant	Kosrae	1,305,546	
2005 Supplemental Education Grant	NAT	377,006	
2005 Supplemental Education Grant	COM	438,972	
2005 Supplemental Education Grant	PNI	3,352,563	
2005 Supplemental Education Grant	Yap	2,393,183	
2005 Supplemental Education Grant	GR 570233	<u>\$12,083,360</u>	<u>\$148,862.33</u>

**Federated States of Micronesia - Grant Cash Balances  
(PUBLIC SECTOR CAPACITY BUILDING)**

As of June 30, 2009

	<u>Grant Number</u>	<u>Amount Awarded</u>	<u>Balance Remaining</u>
2009 PSCB CFCC Chuuk	GR 970064	\$400,000	\$0.00
2009 PSCB Sector Chuuk	GR 970065	\$362,750	\$217,750.00
2009 PSCB Sector Kosrae	GR 970066	\$478,605	\$250,605.00
2009 PSCB Sector National	GR 970067	\$681,057	\$681,057.00
2009 PSCB Sector Pohnpei	GR 970068	\$511,869	\$242,315.00
2009 PSCB Sector Yap	GR 970069	\$849,727	\$134,727.00
		<u>\$3,284,008</u>	<u>\$1,526,454.00</u>
2008 PSCB Sector Yap	GR 870030	\$621,722	\$51,174.00
2008 PSCB Sector Pohnpei	GR 870029	\$709,883	\$0.00
2008 PSCB Sector Chuuk	GR 870026	\$1,034,122	\$129,643.00
2008 PSCB Chuuk RIF	GR 870137	\$2,300,000	\$262,790.00
2008 PSCB Sector Kosrae	GR 870027	\$784,009	\$43,000.00
2008 PSCB Kosrae RIF	GR 870028	\$750,000	\$170,000.00
2008 PSCB Sector National	GR 870025	\$3,305,686	\$2,654,738.00
		<u>\$9,505,422</u>	<u>\$3,311,345.00</u>
FSM FMIS Project Supplement (Source 2005 PSCB Carry-over)	GR 870115	\$315,756	\$315,756.00
2007 PSCB Sector Yap			
2007 PSCB Sector Pohnpei			
2007 PSCB Sector Chuuk			
2007 PSCB Sector Kosrae			
2007 PSCB Sector National			
2007 PSCB Sector	GR 770011	<u>\$5,821,645</u>	<u>\$723,253.27</u>
FSM Performance Management Project	GR 770039	\$300,000	\$150,000.00
2004 Carry-Over PSCB Sector	GR 570247	\$1,336,934	\$452,500.93

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**Federated States of Micronesia - Grant Cash Balances  
(PRIVATE SECTOR DEVELOPMENT)**

As of June 30, 2009

	<u>Grant Number</u>	<u>Amount Awarded</u>	<u>Balance Remaining</u>
2009 PSD Sector Chuuk	GR 970032	756,179.00	\$547,179.00
2009 PSD Sector Kosrae	GR 970033	799,956.00	\$425,731.00
2009 PSD Sector Yap	GR 970034	917,162.00	\$157,162.00
		<u>2,473,297.00</u>	<u>\$1,130,072.00</u>
2008 PSD Sector National	GR 870020	50,000.00	\$31,667.00
2008 PSD Sector Chuuk	GR 870021	914,373.00	\$284,264.00
2008 PSD Sector Kosrae	GR 870022	567,101.00	\$117,282.00
2008 PSD Sector Pohnpei	GR 870023	142,754.00	\$29,600.00
2008 PSD Sector Yap	GR 870024	832,117.00	\$280,431.00
		<u>2,506,345.00</u>	<u>\$743,244.00</u>
2007 PSD Sector	GR 770012	1,961,915.00	\$510,846.31
2006 PSD Sector Carry-over (source FY 2004 carry-over)	GR 670113	551,452.00	\$168,337.38 deobligated
2006 PSD Sector	GR 670008	1,883,710.22	\$0.00
2005 PSD Sector	GR 570016	2,095,879.15	\$0.00
2004 PSD Sector	GR 470025	1,569,527.00	\$0.00

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**Federated States of Micronesia - Grant Cash Balances  
(ENVIRONMENT SECTOR )**

As of June 30, 2009

	<u>Grant Number</u>	<u>Amount Awarded</u>	<u>Balance Remaining</u>
2009 ENV Sector National			
2009 ENV Sector Chuuk	GR 970035	542,656.00	\$517,656.00
2009 ENV Sector Kosrae	GR 970145	271,354.00	\$94,354.00
2009 ENV Sector Pohnpei	GR 970036	404,195.00	\$214,028.00
2009 ENV Sector Yap	GR 970037	292,249.00	\$0.00
		1,510,454.00	\$826,038.00
2008 ENV Sector National	GR 870015	50,000.00	\$31,667.00
2008 ENV Sector Chuuk	GR 870016	717,042.00	\$269,146.00
2008 ENV Sector Kosrae	GR 870017	220,165.00	\$0.00
2008 ENV Sector Pohnpei	GR 870018	481,576.00	\$2,277.00
2008 ENV Sector Yap	GR 870019	421,160.00	\$43,465.00
		1,889,943.00	\$346,555.00
2007 ENV Sector	GR 770012	1,961,915.00	\$510,846.31
2006 ENV Sector Carry-over (source FY 2004 carry-over)	GR 670112	459,025.73	\$160,297.81
2006 ENV Sector	GR 670008	1,883,710.22	\$0.00
2005 ENV Sector	GR 570016	2,095,879.15	\$0.00
2004 ENV Sector	GR 470025	1,569,527.00	\$0.00

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